

b. Public Services Department Capital Fund projects and maintenance expenditures

Mr. DeMoura discussed Capital Funds operating expenditures and increases.

Mr. Chapman asked if Gators (workman carts) are in the budget for the upcoming year.

Mr. Weis provided detailed answer to explain gators (workman carts) are in the budget.

Mr. Chapman asked about staffing.

Mr. Weis provided detailed answer about staffing.

Mr. Chapman asked about Public Services Operations Center progress.

Mr. Weis provided construction and schedule update for Operations Center.

Committee discussed sewer clean up on Long Point Road.

6. Adjourn at 1:12 A.M.

Respectfully Submitted by,
Jason Boehm
Executive Office Manager
Public Services Department
April 4, 2023